

## **Mission**

To provide leadership, and encourage and stimulate excellence throughout the organization to ensure the efficient and effective delivery of public services to Seminole County residents in accordance with the overall policy of the Board of County Commissioners.

## **Business Strategy**

The County Manager facilitates the implementation and compliance of all Board of County Commissioners' policies, directives and laws; and maintains cooperative and professional relations with County Constitutional Officers, other local, State, and Federal governmental and community organizations to secure support for and promote understanding of Board policies and actions. The County Manager serves as Budget Officer and directs the preparation and administration of the County's annual budget; analyzes legislative and other issues and makes recommendations to the Board. The County Manager also prepares and submits financial, operating, statistical and performance data to the Board as needed or requested; and provides oversight of all County operations and staff under the Board of County Commissioners.

## **Objectives**

Ensure the provision of quality and timely services to Seminole County residents in accordance with the overall policy of the Board of County Commissioners.

Cultivate throughout the organization a continuous improvement mindset and a customer service attitude that strives to anticipate, meet and exceed customer expectations.

Facilitate communication across the organization.

Provide information to the public regarding County services.

Establish a partnership with the private sector in facilitating economic development and job creation in Seminole County.

<b>Department:</b>	<b>ADMINISTRATIVE OFFICES</b>				<b>Seminole County</b>	
<b>Division:</b>	<b>COUNTY MANAGER</b>				<b>FY 2001/02</b>	
<b>Section:</b>	<b>OPERATIONS</b>				<b>FY 2002/03</b>	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
<b>EXPENDITURES:</b>						
Personal Services	491,397	612,974	587,178	-4.2%	627,617	6.9%
Operating Services	35,934	50,697	45,804	-9.7%	45,956	0.3%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	527,331	663,671	632,982	-4.6%	673,573	6.4%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	527,331	663,671	632,982	-4.6%	673,573	6.4%
FUNDING SOURCE(S)						
General Fund	527,331	663,671	632,982	-4.6%	673,573	6.4%
TOTAL FUNDING SOURCE(S)	527,331	663,671	632,982	-4.6%	673,573	6.4%
Full Time Positions	6	7	7		7	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2001/02						
New Programs and Highlights for Fiscal Year 2002/03						